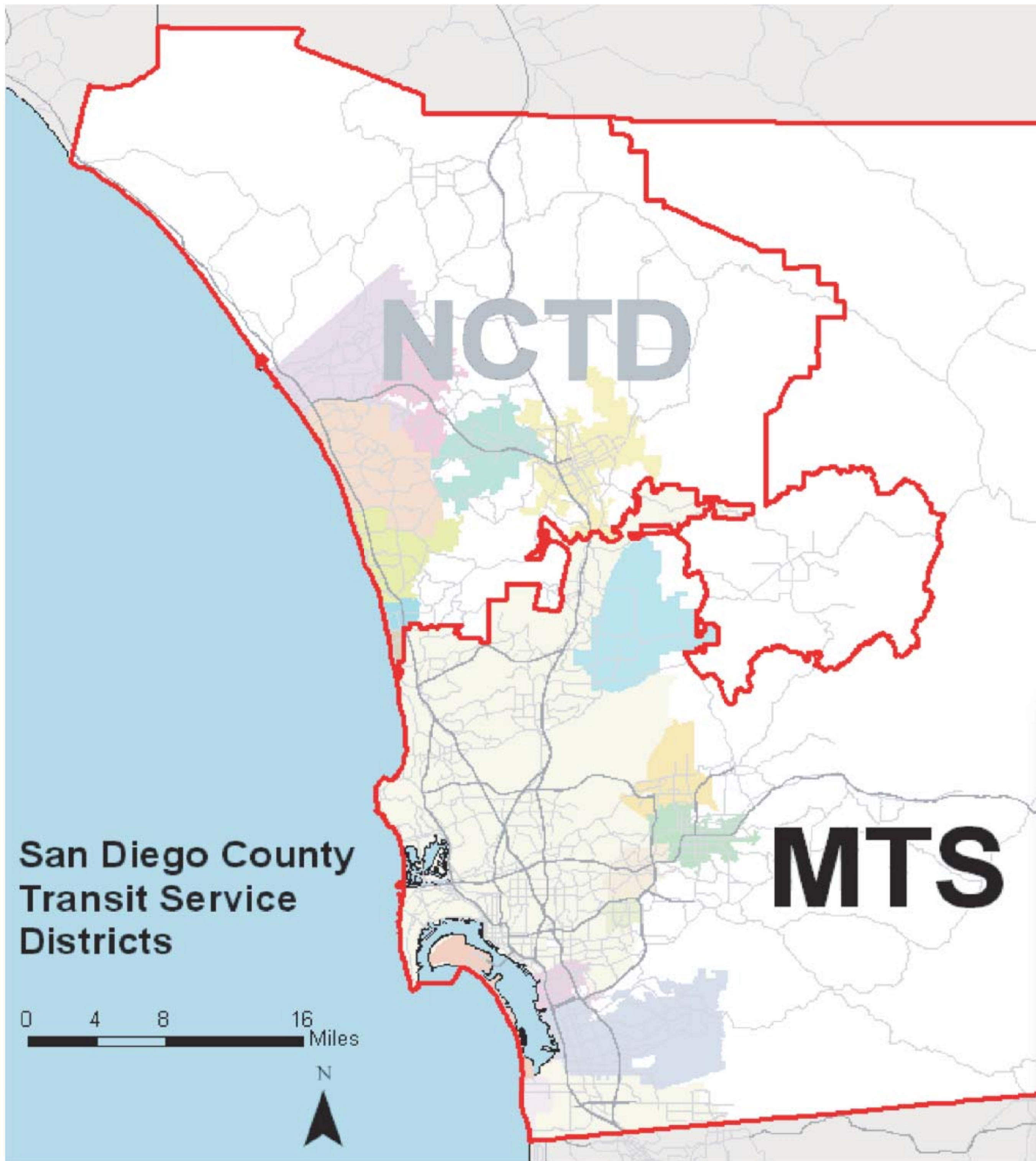


What is MTS?



MTS at a Glance

MTS is a California public agency established in 1975 through SB101

MTS is comprised of San Diego Transit, San Diego Trolley, Contract Services, Chula Vista Transit and National City Transit.

MTS is also the taxicab administrator for eight (8) cities and is the owner of the San Diego and Arizona Eastern Railway Company.

MTS services include 2 Trolley lines (3 beginning in summer 2005), 90 fixed route bus lines, and ADA Paratransit service.

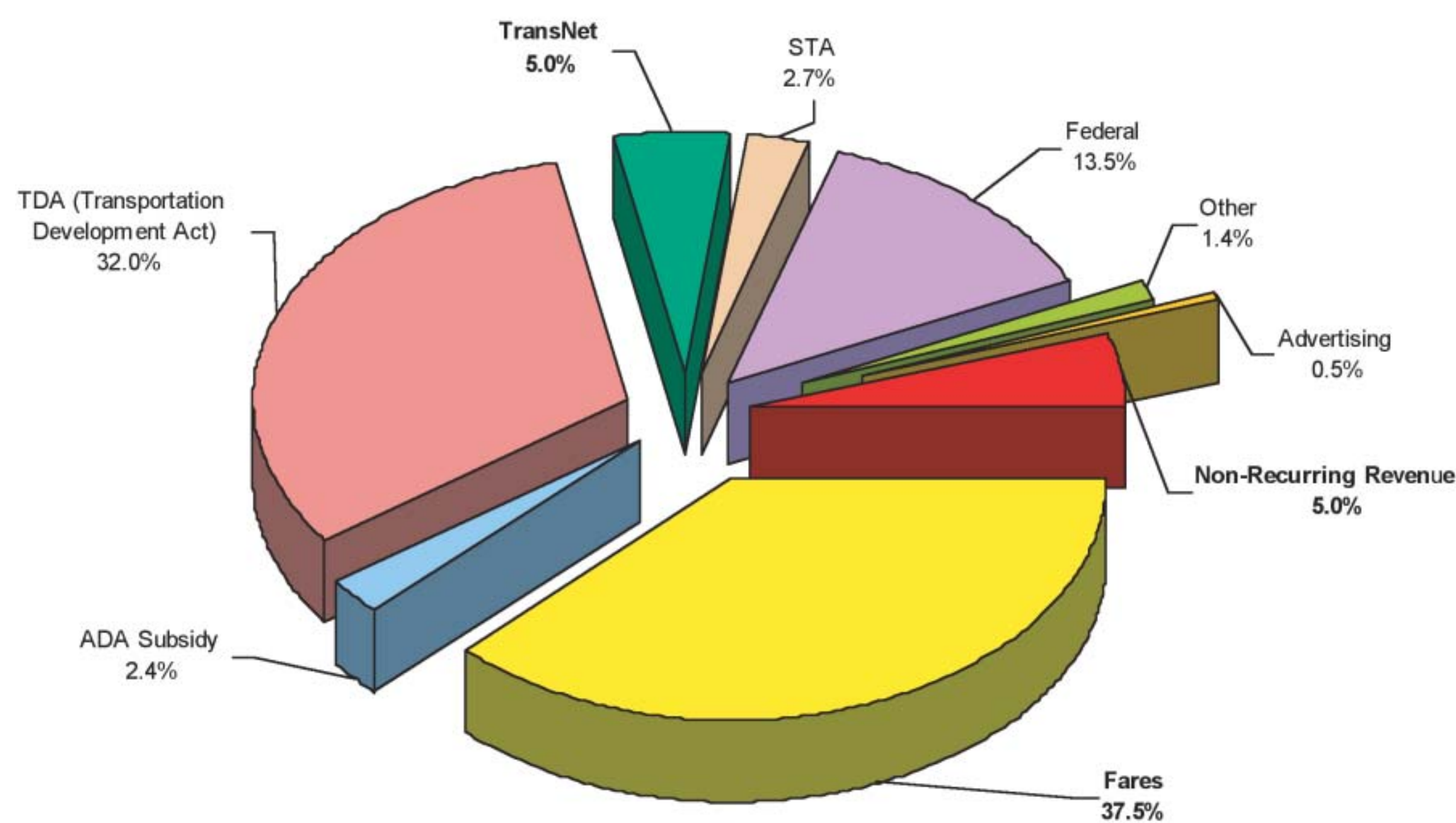
MTS Annual operating cost is approximately \$182 million; \$69 million comes from fares. Fare revenue accounts for 38% of annual operating cost.

MTS transit vehicles include 131 light-rail cars, 560 buses and 140 vans/minibuses.

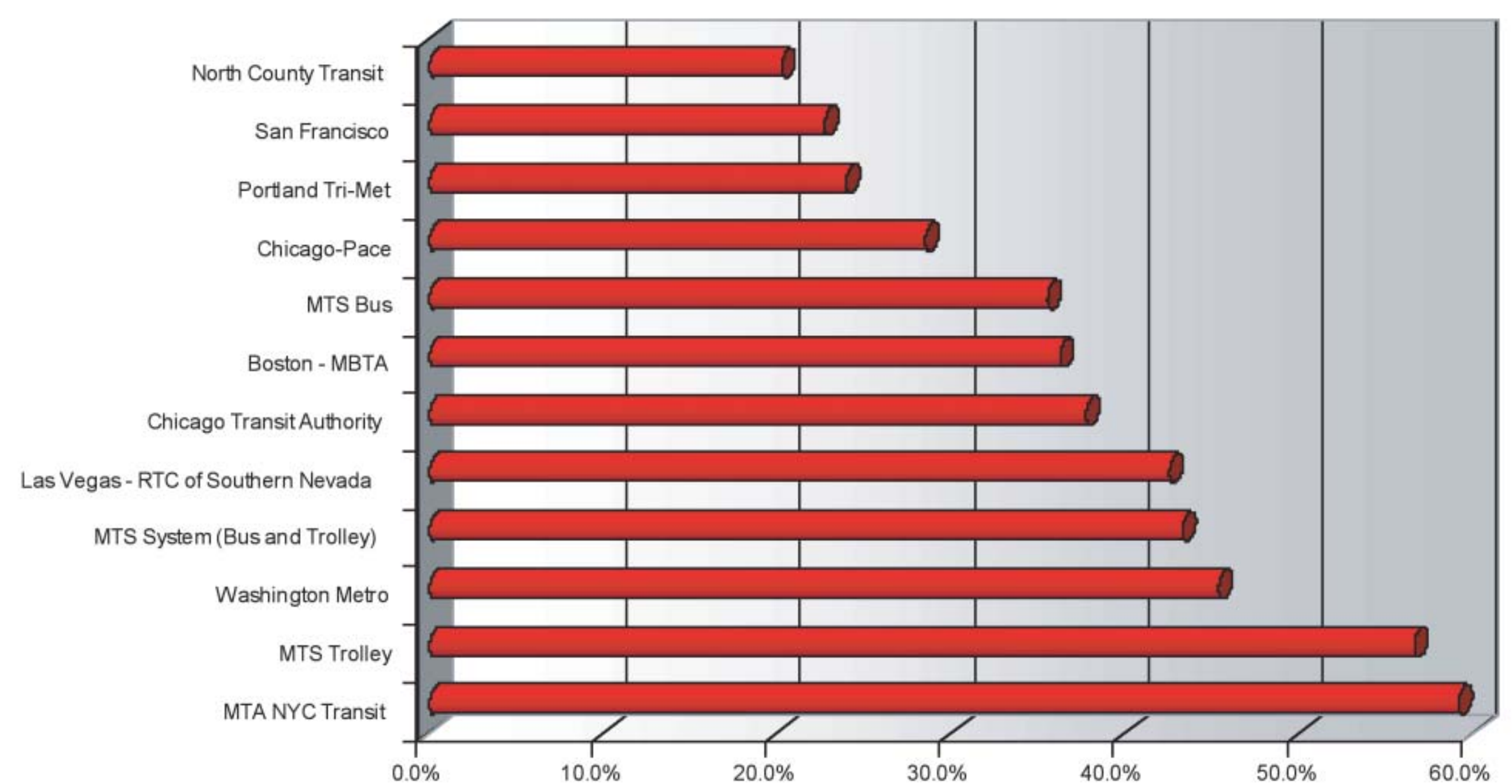
MTS provides approximately 1.75 million hours of service across 28 million miles each year.

MTS annual ridership is approximately 75 million, or 250 thousand each weekday.

MTS Operating Revenues
FY 2004 Actual



Comparison of System Farebox Recovery Ratios*



* Farebox Recovery Ratio is the proportion of operation costs that covered by passenger fares. All data is based on National Transit Database FY 2003 figures.



Metropolitan Transit System



THE COA IS A PLANNING PROJECT OF THE MTS